



Pocono Mountains Municipal Airport - Project Status Report
Authority Meeting:
September 18, 2019

Task Order #4 – Construct North Ramp Taxiways (Delta Project 15128) – Construction Phase

- All project work is complete except:
 - Seeding and grass growth
 - Pavement repairs on the large low spot which holds water on the new apron.
- Contract time.
 - Leeward used a total of 205 CD versus an adjusted contract time of 149 CD. Of these 56 calendar days overage, 15 were justified by weather, leaving 41 days over the contract time.
 - This time overrun is potentially subject to Liquidated Damages of \$3,000/CD.
 - Leeward has submitted a time extension request to account for all of this time. The Authority should review this request.
- Change Orders
 - Leeward has submitted a change order request for items relating to the project running through the winter and into 2019:
 - \$5,141 for temporary electrical adjustments
 - \$12,150 for remobilization
 - **This should be discussed within the context of the overall grant budget**
 - Delta has submitted a contract amendment for the additional 56 contract days. Now that the contract time has ended, Delta is able to reduce our initial version of this to \$80,000 for the additional time.
 - **This should be discussed within the context of the overall grant budget.**
- **Overall Grant Budget**
 - Delta's calculations show the project can still be concluded approximately \$10,000 **BELOW** the grant amount even if the Authority approves:
 - Leeward Change Order Requests
 - Delta contract amendment
 - This will also pay off the extra SWM costs which Moses excluded from the grant.
 - We have a spreadsheet to show this.
- Final Inspection – should be scheduled once initial punchlist items are verified.

Task Order #5 – Construct T-Hangars

- The grant offer was made on August 8 and accepted by the Authority on August 9.
 - The grant has still not been processed, the DotGrants system seems to be locked up.
 - Will discussed with Rob Betz at the 1PM meeting today.
- The Grimm preconstruction meeting is Wednesday at 1:00 PM.
- The Authority-Grimm contract has been executed.
- Change Order 1 was last sent to the Authority to execute – it has not been returned to Delta. Need to track down.
- Co-permittee – Grimm will need to be named prior to construction starting.
- Notice to Proceed – The Authority may not wish to issue this until the Grant Agreement is fully processed.

Fuel Farm

- The BOA has a design project programmed for their FY19 (starts July 1, 2019) with a total cost of \$200,000 at a 75% BOA, 25% Airport rate.
- A TA offer date is unknown, and could occur at any time up to June of 2020.
- We might know more by the fall Planning Session.

Snow Removal Equipment Building (SRE)

- A Block Grant TA (federal funds) was issued June 18 for the design of a snow removal equipment building not to exceed \$167,000. This is a state FY2018 grant. The local match to this is 5%.
- Construction funds are shown in SFY19 at \$333,333.
- Delta is requesting Authority clarification on exactly what size building is to be designed as this affect contract scoping for subconsultants.
- Once this is done, Delta can prepare a draft scope of work.

Other Items

- BOA Planning Session schedule.

END STATUS REPORT